



## MARVIN UNITED METHODIST CHURCH, TYLER, TX

# 2020 OPERATING BUDGET

Apportionments	\$ 365,649.00	<i>United Methodist connectional giving beyond the local church</i>
Missions	237,000.00	<i>Supporting 40 mission partners and equipping our people to serve</i>
Traditional Worship	7,525.00	<i>Supports worship in Sanctuary (music in separate category)</i>
Contemporary Worship	74,000.00	<i>Music, musicians, tech support for Core worship</i>
Music	51,250.00	<i>All choirs, including handbells, instrument maintenance and guest musicians</i>
Christian Education	45,500.00	<i>Adult curriculum and program development</i>
Children's Ministry	89,700.00	<i>Childrens curriculum, VBS, programs and nursery staff</i>
Connections	26,000.00	<i>Outreach, new member assimilation and church-wide fellowship events</i>
Youth Ministry	51,500.00	<i>Curriculum, large event resources and small group ministry</i>
Communications	30,500.00	<i>Marvin Life and all printed and electronic communications</i>
Maintenance & Service	494,800.00	<i>Utilities, insurance and upkeep of buildings and grounds</i>
Food Service	112,000.00	<i>Underwrites approximately 50% of food costs for meals</i>
Personnel Expense (Pastoral)	727,435.00	<i>Salaries, housing, medical, pensions, ministry expenses and continuing education</i>
Administrative Expense	28,700.00	<i>Annual audit, safe sanctuary expenses and annual conference delegate expenses</i>
Office Supplies & Equipment	209,000.00	<i>Office supplies, postage, equipment, copiers, computers and credit card fees</i>
Miscellaneous	26,000.00	<i>Payroll fees, pastors' discretion and contingencies</i>
Productions	32,600.00	<i>Television broadcast and audio-visual equipment</i>
Congregational Life	8,000.00	<i>Stephen Ministry and home-bound ministry</i>
Personnel Expense (Staff)	1,631,841.00	<i>Salaries, medical, pensions, payroll taxes, continuing education and security</i>
Physical Discipleship	4,000.00	<i>Upkeep of fitness equipment and new programs</i>
Women's Ministry	4,000.00	<i>Womens programming and Bible studies</i>
Ventures Ministry	2,000.00	<i>Senior adult activities and trips</i>
Men's Ministry	4,000.00	<i>Mens programming and Bible studies</i>
College Ministry	3,500.00	<i>Curriculum, events, programs and outreach</i>
Stewardship	25,000.00	<i>Consultant and year-round stewardship expenses</i>
Archives	1,000.00	<i>Maintaining history of Marvin Church</i>
Family Ministry	7,500.00	<i>Programming designed for marriage and families</i>
<b>TOTAL 2020 BUDGET</b>	<b>\$ 4,300,000.00</b>	

*Thank you for your support of the many ministries  
of Marvin United Methodist Church!*

*If further information is needed, please contact Robyn Thomason, Director of Finance,  
at [RThomason@marvinumc.com](mailto:RThomason@marvinumc.com) or 903-510-8311*